

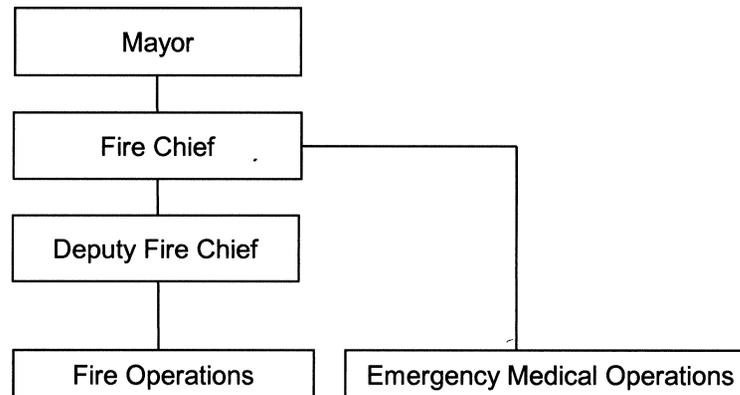
Department of Fire

Mission

To protect the lives and property of all who live, work, and play in the City of Allentown from fires, accidents, and disasters through prevention, education, and aggressive response.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

05 FIRE

	<u>2024 Budget</u>	<u>2024 Adj. Budget</u>	<u>2024 A&E</u>	<u>2025 Final</u>
02 PERMANENT WAGES	14,484,431	14,484,431	14,484,431	14,977,694
03 HOLIDAY PAY	885,968	885,968	885,968	912,548
04 TEMPORARY WAGES	130,000	130,000	115,000	180,000
06 PREMIUM PAY	3,648,698	3,648,698	3,648,698	3,225,000
08 LONGEVITY	247,677	247,677	247,677	239,374
09 UNIFORM ALLOWANCE	46,100	46,100	46,518	51,300
11 SHIFT DIFFERENTIAL	120,831	120,831	120,831	123,146
12 FICA	560,040	560,040	560,040	580,101
14 PENSION	3,764,533	3,764,533	3,764,533	3,708,042
16 INSURANCE - EMPLOYEE GRP	5,051,910	5,051,910	5,051,910	5,327,600
Total Personnel	28,940,188	28,940,188	28,925,606	29,324,805
22 TELEPHONE	0	600	600	2,500
24 POSTAGE & SHIPPING	100	100	100	100
26 PRINTING	3,380	3,380	3,380	2,380
28 MILEAGE REIMBURSEMENT	112	1,185	885	700
30 RENTALS	20,460	27,160	27,160	27,545
32 PUBLICATIONS & MEMBERSHIP	39,305	37,755	34,950	33,813
34 TRAINING & PROF. DEVELOP	102,623	102,023	67,268	105,293
40 CIVIC EXPENSES	49	0	0	1,009
42 REPAIRS & MAINTENANCE	235,399	269,125	244,125	159,326
46 OTHER CONTRACT SERVICES	40,650	46,950	25,550	20,350
50 OTHER SERVICES & CHARGES	7,885	8,540	3,655	0
Total Services & Charges	449,963	496,818	407,673	353,016
54 REPAIR & MAINT SUPPLIES	39,900	39,900	32,500	37,846
56 UNIFORMS	390,375	485,224	460,884	310,561
62 FUELS, OILS & LUBRICANTS	7,900	7,900	5,500	6,900
66 CHEMICALS	10,500	28,252	26,500	20,793
68 OPERATING MATERIALS & SUPP	164,000	157,805	155,000	113,050
Total Materials & Supplies	612,675	719,081	680,384	489,150
72 EQUIPMENT	357,488	569,737	551,388	177,770
Total Capital Outlay	357,488	569,737	551,388	177,770
90 REFUNDS	8,500	9,460	9,460	15,000
Total Sundry	8,500	9,460	9,460	15,000
Total Expenditures	30,368,814	30,735,284	30,574,511	30,359,741

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

05 FIRE	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>
02 PERMANENT WAGES	11,764,857	12,017,015	12,449,721	12,917,366
03 HOLIDAY PAY	751,633	736,544	798,098	810,039
04 TEMPORARY WAGES	95,182	101,651	76,483	77,126
06 PREMIUM PAY	2,546,793	3,130,056	3,244,187	4,399,903
08 LONGEVITY	235,617	236,681	235,100	229,931
09 UNIFORM ALLOWANCE	39,934	41,030	40,642	40,855
11 SHIFT DIFFERENTIAL	95,896	98,691	102,577	111,280
12 FICA	422,283	441,922	460,985	519,264
14 PENSION	4,696,953	4,827,310	4,171,882	4,294,702
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	1,476	1,652	1,010	0
16 INSURANCE - EMPLOYEE GRP	3,979,113	3,614,070	4,300,374	4,158,165
Total Personnel	24,629,737	25,246,622	25,881,059	27,558,630
20 ELECTRIC POWER	46,707	52,728	46,175	-663
26 PRINTING	1,986	2,301	2,567	2,764
28 MILEAGE REIMBURSEMENT	29,334	64	129	0
30 RENTALS	29,334	29,334	0	173
32 PUBLICATIONS & MEMBERSHIP	7,623	5,101	5,880	12,191
34 TRAINING & PROF. DEVELOP	29,450	54,084	51,537	88,502
42 REPAIRS & MAINTENANCE	206,613	145,031	173,252	210,646
46 OTHER CONTRACT SERVICES	12,707	17,884	29,920	44,812
50 OTHER SERVICES & CHARGES	0	0	831	70
Total Services & Charges	363,754	306,527	310,291	358,495
54 REPAIR & MAINT SUPPLIES	32,006	30,097	22,840	38,260
56 UNIFORMS	210,542	276,836	312,402	307,714
62 FUELS, OILS & LUBRICANTS	31,676	35,803	52,279	6,105
66 CHEMICALS	1,933	3,035	9,500	14,425
68 OPERATING MATERIALS & SUPP	113,788	190,190	114,085	113,515
Total Materials & Supplies	389,945	535,961	511,106	480,020
72 EQUIPMENT	366,067	513,924	181,003	277,896
Total Capital Outlay	366,067	513,924	181,003	277,896
90 REFUNDS	5,684	6,994	6,465	13,324
Total Sundry	5,684	6,994	6,465	13,324
Total Expenditures	25,755,187	26,610,028	26,889,924	28,688,365

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 05 FIRE
BUREAU 0605 EMERGENCY MEDICAL SERVICES
PROGRAM 0003 EMERGENCY MEDICAL SERVICES

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	EMS Chief of Operations	-	-	-	-	1.0	93,704	1.0	93,704	1.0	98,816
14N	Assistant Chief of EMS	-	-	-	-	4.0	363,272	4.0	363,272	4.0	370,781
14N	Captain of EMS	-	-	-	-	1.0	83,278	1.0	83,278	1.0	87,848
12N	EMS Chief of Operations	1.0	1.0	1.0	1.0	-	-	-	-	-	-
11N	Assistant Chief of EMS	-	-	-	4.0	-	-	-	-	-	-
11N	EMS Shift Supervisor	4.0	4.0	4.0	-	-	-	-	-	-	-
11N	Sgt. of Training & Spec. Events	-	-	-	1.0	-	-	-	-	-	-
11N	EMS Training Edu. Events Coord.	-	-	1.0	-	-	-	-	-	-	-
09N	EMS Billing Supervisor	1.0	1.0	1.0	1.0	1.0	65,046	1.0	65,046	1.0	68,591
06N	EMS Billing Specialist	1.0	1.0	1.0	1.0	1.0	57,596	1.0	57,596	1.0	60,724
31M	Paramedics (FT)	30.0	30.0	31.0	35.0	-	-	-	-	-	-
18M(b)	Paramedics (FT)	-	-	-	-	35.0	2,632,440	35.0	2,632,440	35.0	2,738,567
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	57,252	1.0	57,252	1.0	58,968
	Total General Fund Positions	38.0	38.0	40.0	44.0	44.0	3,352,588	44.0	3,352,588	44.0	3,484,295

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0003-02 PERMANENT WAGES	3,352,588	3,352,588	3,352,588	3,484,295
0003-04 TEMPORARY WAGES	100,000	132,712	100,000	150,000
0003-06 PREMIUM PAY	600,000	758,026	600,000	725,000
0003-08 LONGEVITY	25,198	25,198	25,198	24,742
0003-09 UNIFORM ALLOWANCE	6,800	7,235	7,218	9,000
0003-11 SHIFT DIFFERENTIAL	43,678	43,678	43,678	43,678
0003-12 FICA	306,678	307,878	306,678	338,720
0003-14 PENSION	461,780	461,780	461,780	462,176
0003-16 INSURANCE - EMPLOYEE GRP	1,169,916	1,169,916	1,169,916	1,233,760
0003-22 TELEPHONE	0	727	600	2,500
0003-24 POSTAGE & SHIPPING	100	0	100	100
0003-26 PRINTING	2,000	1,400	2,000	1,000
0003-28 MILEAGE REIMBURSEMENT	0	660	473	100
0003-30 RENTALS	3,500	0	0	2,000
0003-32 PUBLICATIONS & MEMBERSHIP	5,950	7,998	5,950	1,950
0003-34 TRAINING & PROF. DEVELOP	17,268	17,768	17,268	21,193
0003-40 CIVIC EXPENSES	0	0	0	950
0003-42 REPAIRS & MAINTENANCE	141,799	166,338	159,125	61,500
0003-46 OTHER CONTRACT SERVICES	13,550	17,465	13,550	3,750
0003-50 OTHER SERVICES & CHARGES	0	655	655	0
0003-54 REPAIR & MAINT SUPPLIES	3,500	3,500	3,500	6,500
0003-56 UNIFORMS	75,884	90,766	75,884	64,300
0003-66 CHEMICALS	10,500	6,789	10,500	12,000
0003-68 OPERATING MATERIALS & SUPP	100,000	94,487	100,000	59,000
0003-72 EQUIPMENT	251,388	264,957	251,388	41,370
0003-90 REFUNDS	8,500	9,865	9,460	15,000
Total EMERGENCY MEDICAL SERVICES	6,700,577	6,942,386	6,717,509	6,764,584

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0003-02 PERMANENT WAGES	2,391,966	2,551,932	2,736,406	3,049,879
0003-04 TEMPORARY WAGES	95,182	101,651	76,483	77,126
0003-06 PREMIUM PAY	679,688	699,159	704,761	824,884
0003-08 LONGEVITY	19,318	21,583	22,561	22,493
0003-09 UNIFORM ALLOWANCE	5,950	6,256	5,863	5,862
0003-11 SHIFT DIFFERENTIAL	28,977	27,360	31,143	33,800
0003-12 FICA	242,472	256,158	269,233	302,710
0003-14 PENSION	268,376	291,211	313,994	388,710
0003-15 Employee - Health Insurance Opt Out	0	0	0	0
0003-16 INSURANCE - EMPLOYEE GRP	840,310	812,630	966,948	955,900
0003-22 TELEPHONE	0	0	0	0
0003-24 POSTAGE & SHIPPING	0	0	0	0
0003-26 PRINTING	1,005	1,115	1,297	1,122
0003-28 MILEAGE REIMBURSEMENT	0	0	17	0
0003-30 RENTALS	29,334	29,334	0	0
0003-32 PUBLICATIONS & MEMBERSHIP	1,365	868	1,667	2,446
0003-34 TRAINING & PROF. DEVELOP	4,715	6,305	12,323	21,628
0003-40 CIVIC EXPENSES	0	0	0	0
0003-42 REPAIRS & MAINTENANCE	123,623	64,462	113,887	119,565
0003-46 OTHER CONTRACT SERVICES	9,348	9,831	7,553	23,665
0003-50 OTHER SERVICES & CHARGES	0	0	127	0
0003-54 REPAIR & MAINT SUPPLIES	4,253	1,467	657	3,008
0003-56 UNIFORMS	36,719	36,080	42,318	115,312
0003-66 CHEMICALS	1,933	2,928	9,500	9,539
0003-68 OPERATING MATERIALS & SUPP	71,721	100,694	83,504	68,829
0003-72 EQUIPMENT	13,439	293,534	48,918	161,785
0003-90 REFUNDS	5,684	6,994	6,465	13,324
Total EMERGENCY MEDICAL SERVICES	4,875,378	5,321,552	5,455,625	6,201,587

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

**FUND 000 GENERAL
DEPT 05 FIRE
BUREAU 0803 FIRE
PROGRAM 0002 FIRE OPERATIONS**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief	1.0	1.0	1.0	1.0	1.0	154,076	1.0	154,076	1.0	163,250
21N	Deputy Fire Chief*	1.0	1.0	1.0	1.0	1.0	129,792	2.0	158,801	2.0	269,732
10N	Emergency Mngt Coordinator*	-	-	-	1.0	1.0	68,420	-	51,315	-	-
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	75,348	1.0	75,348	1.0	77,610
07N	Administrative Assistant	1.0	1.0	1.0	1.0	1.0	59,258	1.0	59,258	1.0	62,486
08F	Assistant Fire Chief	2.0	2.0	2.0	2.0	2.0	179,764	2.0	179,764	1.0	92,482
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	359,528	4.0	359,528	4.0	369,928
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	433,810	5.0	433,810	5.0	446,565
06F	Lieutenant - Fire	24.0	24.0	24.0	24.0	24.0	2,009,280	24.0	2,009,280	24.0	2,067,480
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	334,880	4.0	334,880	4.0	344,580
01F	Firefighter	88.0	88.0	90.0	90.0	102.0	7,327,687	102.0	7,327,687	102.0	7,506,804
Total General Fund Positions		131.0	131.0	133.0	134.0	146.0	11,131,843	146.0	11,143,747	145.0	11,400,917

**Implemented per ordinance #16055*

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0002-02 PERMANENT WAGES	11,131,843	11,131,843	11,131,843	11,400,917
0002-03 HOLIDAY PAY	885,968	885,968	885,968	912,548
0002-04 TEMPORARY WAGES	30,000	0	15,000	30,000
0002-06 PREMIUM PAY	3,048,698	3,170,980	3,048,698	2,500,000
0002-08 LONGEVITY	222,479	222,479	222,479	212,664
0002-09 UNIFORM ALLOWANCE	39,300	39,300	39,300	42,300
0002-11 SHIFT DIFFERENTIAL	77,153	77,153	77,153	79,468
0002-12 FICA	253,362	253,362	253,362	240,011
0002-14 PENSION	3,302,753	3,302,753	3,302,753	3,223,388
0002-16 INSURANCE - EMPLOYEE GRP	3,881,994	3,881,994	3,881,994	4,065,800
0002-26 PRINTING	1,380	2,110	1,380	1,380
0002-28 MILEAGE REIMBURSEMENT	112	1,212	412	600
0002-30 RENTALS	16,960	27,160	27,160	0
0002-32 PUBLICATIONS & MEMBERSHIP	33,355	31,655	29,000	7,538
0002-34 TRAINING & PROF. DEVELOP	85,355	69,255	50,000	66,910
0002-40 CIVIC EXPENSES	49	0	0	59
0002-42 REPAIRS & MAINTENANCE	93,600	100,100	85,000	97,826
0002-46 OTHER CONTRACT SERVICES	27,100	11,970	12,000	16,600
0002-50 OTHER SERVICES & CHARGES	7,885	7,885	3,000	0
0002-54 REPAIR & MAINT SUPPLIES	36,400	39,000	29,000	31,346
0002-56 UNIFORMS	314,491	402,771	385,000	246,261
0002-62 FUELS, OILS & LUBRICANTS	7,900	7,900	5,500	6,900
0002-66 CHEMICALS	0	11,200	16,000	8,793
0002-68 OPERATING MATERIALS & SUPP	64,000	68,542	55,000	52,050
0002-72 EQUIPMENT	106,100	307,426	300,000	136,400
Total FIRE ADMINISTRATION & OPERATIONS	23,668,237	24,054,018	23,857,002	23,379,759

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0002-02 PERMANENT WAGES	9,372,891	9,465,083	9,713,315	9,867,486
0002-03 HOLIDAY PAY	751,633	736,544	798,098	810,039
0002-04 TEMPORARY WAGES	0	0	0	0
0002-06 PREMIUM PAY	1,867,105	2,430,897	2,539,426	3,575,019
0002-08 LONGEVITY	216,299	215,098	212,539	207,438
0002-09 UNIFORM ALLOWANCE	33,984	34,774	34,779	34,994
0002-11 SHIFT DIFFERENTIAL	66,919	71,331	71,434	77,480
0002-12 FICA	179,811	185,764	191,752	216,553
0002-14 PENSION	4,428,577	4,159,863	3,857,888	3,905,992
0002-15 Employee - Health Insurance Opt Out	1,476	1,652	1,010	0
0002-16 INSURANCE - EMPLOYEE GRP	3,138,803	3,843,226	3,333,426	3,202,265
0002-20 ELECTRIC POWER	46,707	52,728	46,175	663-
0002-26 PRINTING	981	1,186	1,270	1,642
0002-28 MILEAGE REIMBURSEMENT	0	64	112	0
0002-30 RENTALS	0	0	0	173
0002-32 PUBLICATIONS & MEMBERSHIP	6,258	4,233	4,213	9,745
0002-34 TRAINING & PROF. DEVELOP	24,735	47,779	39,214	66,874
0002-40 CIVIC EXPENSES	0	0	0	49
0002-42 REPAIRS & MAINTENANCE	82,990	80,569	59,365	91,080
0002-46 OTHER CONTRACT SERVICES	3,359	8,053	22,367	21,147
0002-50 OTHER SERVICES & CHARGES	0	0	704	70
0002-54 REPAIR & MAINT SUPPLIES	27,753	28,630	22,183	35,253
0002-56 UNIFORMS	173,823	240,756	270,084	192,403
0002-62 FUELS, OILS & LUBRICANTS	31,676	35,803	52,279	6,105
0002-66 CHEMICALS	0	107	0	4,886
0002-68 OPERATING MATERIALS & SUPP	42,067	89,496	30,581	44,686
0002-72 EQUIPMENT	352,628	220,390	132,085	116,111
Total FIRE ADMINISTRATION & OPERATIONS	20,850,475	21,954,026	21,434,299	22,486,827

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 000 GENERAL
DEPT 05 FIRE
BUREAU 0803 FIRE
PROGRAM 0003 FIRE ACADEMY

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
08F	Assistant Fire Chief	-	-	-	-	-	-	-	-	1.0	92,482
	Total General Fund Positions	-	-	-	-	-	-	-	-	1.0	92,482

This program was created in the 2025 Budget

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
05 FIRE
0803 FIRE
0003 FIRE ACADEMY TRAINING

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0003-02 PERMANENT WAGES	0	0	0	92,482
0003-08 LONGEVITY	0	0	0	1,968
0003-12 FICA	0	0	0	1,370
0003-14 PENSION	0	0	0	22,478
0003-16 INSURANCE - EMPLOYEE GRP	0	0	0	28,040
0003-30 RENTALS	0	0	0	25,545
0003-32 PUBLICATIONS & MEMBERSHIP	0	0	0	24,325
0003-34 TRAINING & PROF. DEVELOP	0	0	0	17,190
0003-68 OPERATING MATERIALS & SUPP	0	0	0	2,000
Total FIRE ACADEMY TRAINING	0	0	0	215,398

This program was created with the 2025 budget.